



ANNUAL REPORT 2012

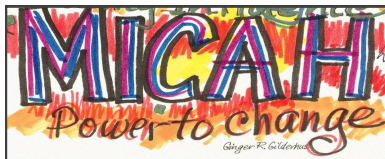


MICAHA members supported the development of over 52 units of housing in Savage. They championed the adoption and launch of Heading Home Dakota Plan to End Homelessness, providing leadership for the Community Engagement and Education Work Group. In Minneapolis MICAHA members advocated for funding for the city’s housing trust fund. This critical funding created over 600 units of affordable housing in Minneapolis.

MICAHA’s community engagement work along the Bottineau and Southwest transit corridors advanced after successfully obtaining Coordinators of Opportunity funding. Partners in the project were: Mt Zion Baptist Church, Bethesda Missionary Baptist Church, Discussions that Encounter and MICAHA. Initial focus was on developing a collaborative with other community organizations around shared goals.

At the state level MICAHA members met with legislators and candidates to educate them about the importance of affordable housing and related issues to families and communities. Working in coalition with other organizations we were successful in preventing deep cuts to state housing programs.

MICAHA was a sponsoring organization for the 2012 FREC (Facilitating Racial Equity Collaborative) Conference.



Individual Contributors 2012

Peter Benson & Carolyn Munson-Benson-in memory of-Peter Lorimer Benson, Lois Bohon-in memory of-Bob Bohon, Lois Bohon-in memory of-Dr. Robert Bohon, Judy & Warren Gustafson-in honor of- Paul Stoll's birthday, Vernita & Dale Kennen-via a grant from-Fidelity Charitable Grant Fund, Gary & Chris Kwong-in memory of-Neal W. Kwong, Judy & Mark Lautenschlager-in memory of-Frank Weener, Jr., Dr Herbert & Mrs Lori Ward-via a grant from-Charles Allen Ward Fund of the St. Paul Foundation, Lois & John Welshons-via a grant from-The John G & Lois Schrantz Welshons Fund of the St Paul Foundation, Mike & Pam Wold-via a grant from-Michael & Pamela Wold Fund of the Catholic Community Foundation, Roy & Judy Wolff-in honor of-Paul Mandell's birthday. Michael & Pamela Wold Fund of the Catholic Community Foundation; Mary & John Alden, Charlie & Cathy Anhut, Anonymous, Joseph & Julia Atkins, Barbara Baker, Julie Banker, Robert E & Angeline Barduson, Beverly Barrett, Joyce Battcher-Malchow & Doug Malchow, Ms Sue Baysden, Bonnie Beckel & Joe Hesla, John Belisle, Linda Bennett, Peter Benson & Carolyn Munson-Benson, Bonnie Beverly, Conee Biggs, Jay & Ann Boekhoff, Florence Bogle, Lois Bohon, Margaret & Allan Bostelmann, Mary J Brady, John Brandes, Ray & Lucille Brandes, Bob & Judy Brezinski, Barbara & Narvel Brooks, Judith Burns, Paula Cahill Ruddy, Jim Calkins & Paula Nordhem, Larry Carlson, Alberta Carroll, Cash, Ann & Richard Christiansen, Jay & Lisa Clark, Ms Margaret Clark, Carol Coffey, Kate & Dan Cole, Othello Collins, Mary Conover Faltese & Joseph Faltese, Carolyn Corcoran, John & Sandra Cosgrove, Michael & Latusha Crawford, Trisha Cummins Kauffman & Kenneth Kauffman, Ken Damlo, Rev John & Julie Darlington, Mercy Das-Sulc, Tom & Mary Beth Davis, Joe & Kate Dayton, Camillo & Lois De Santis, Barbara DeGroot, Dr Adele Della Torre, Merle DeNuccio, John DesHarnais, Tim Dickinson & Terri Tacheny, Mitzi DiMarco, Paul Dixon, Roger & Joyce Dominguez, Patrick Downey, Bridget Doyle, Wanda Driver, John Duffy, Pat Dufresne, Betty Dyson, Eunice Eckerly, John Edberg, Ruth & Myles Engelstad, Mary & Christian Engen, David Epstein, Paula Erato-Daggett, Phyllis Evans, Patrice C & Jon Eveslage, Angie Farrell, Steve Ficker, Lorraine & Peter Fischer, Jim & Karen Fitzpatrick, Karen & John Flood, Nathalie Fracassi, George & Gail Fremder, Amber Garlan, Karen Garvin, Mary & Clyde Gates, Tom Gerhard, Ginger & Grant Gilderhus, Ed Goldsmith, George & Maria Gorbatenko, Susan & Channing Gove, Jackie Graham, Mark & Tish Grimes, Kathleen & Gary Groettum, Michael & Elizabeth Grosso, Stephanie Gruver, Juday & Warren Gustafson, Ms Sharon Haas & Nick Faber, Eunice Hafemeister, Robert W Halbach, Carolyn Halverson, Paul & Pamela Havel, Steve Hawkins, Dick & Evelyn A Headen, Mary Heltsley, Diann & Ronald Hendricksen, Bernie & Vickie Hesse, Ellen Higgs, Susan & Charlie Hipp, Bob & Theresa Hoffman, Richard Hokanson, David Hopper, Beth & Jeff Hvass, James & Marjorie Jacobsen, Ann Jalonen, Rev Wendy Jerome, Katherine & Byron Johnson, Cathy & Guy Jones, Tim & Nancy Kantor, Geraldine Karakes-Moen, Meg Kasting, Bill Keatts, Vernita & Dale Kennen, Phil Kerler, Ann King, Joan Kirchoff, Kaydee Kirk & Peter Spuit, Jevne & Len Kloeber, Julaine Kobiske, Jennifer Koontz, Ms Luanne Koskinen, Janet Krofta, Neil & Kristine Kulevsky, Shirley Kulevsky, Sarah Kumagai, Michele Kunz, Jennifer Kuria, Lowell & Sharon Kutches, Gary & Chris Kwong, Raymond & Connie Larson, Judy & Mark Lautenschlager, Bruce & Karen Lawrence, Cynthia & Peter Lee, Suzanne Lee, Paul & Jeanne Leighton, Daniel Leisen, David Leitzke, Margo Leslie, Lillian & Gary Levine, Nekima Levi-Pounds & Phalen Pounds, Dan Lieberman & Suzanne Fenton, Jay & Sally Lieverman, Harlan Limpert & Christine Keane, Margaret Lovejoy, Kristen & Kristofer Lund, Jean MacFarland, Thomas MacFarland, Paul & Elise Mandell, Tira Manhard, Marie McGraw, May McGuire, Marilyn McKee Hannemann, Steve & Mary Melcher, Doris Meller, Roxann Metz, Margaret Michaelson, Joan Miltenberger, Joel A Mintzer & Heidi A Schneider Rev Doug Mitchell, Mary Jane & Madeline Mitchell, Larry & Cheryl Moe, Mari Moen, Jane & Joseph Mohr, Carol & Jim Moller, Bjorn & Margot Monson, Lilene Moore, Gretchen Musicant, Bobbie Nebel, Ms Carol Nelson, Donna Nelson, Joy & Randy Nelson, Karen Nelson, Margaret Nelson, Carol Nemanich, Anne Newhart, Jerry & Rita Newton, Barb Nicolazzi, Rev Edward & Gayle Nieman, Mary & Dennis Novak, Joan Nowlan, Patrick O'Leary, Kenneth M & Carole Paddock, Ann & Russ Pannier, Jonathan & Ellen Sue Parker, Ed & Marlyce Payne, Joan Pearson & Jay Schmitt, Lucy Petermeier, Tammy & John Peterson, Marie Phillips & Bruce Van Bronkhorst, Karen & Richard Ploetz, Len & Mary Powell, Donna Pususpa Neste, Larrie & Beverly Quam, Beth Rademacher & R Anthony Aspholm, Nancy & Dick Rademacher, Karen Rainford & Paul Osika, Debby & Patrick Reisinger, Deborah Reynolds, Rebecca Rice, Jeri Ring, Steve Ring & Molly Redmond, Barbara & John Risken, Peter & Mary Ritten, Rev Paul Robinson & Kimbereley Harrus-Robinson, Ann & Carroll Rock, Anne C Russell, Deb Sakry Lande & John Lande, Marge Sanborn, Gerald & Lorraine Sande, Al & Margaret Sannerud, Terry & Barb Sarazin, Mark & Maureen Sather, Dr. Jack & Jan Schaffer, Eugene Scheffler, Betty Schlottbauer, Tom & Margaret Schmidt, Jan Shannon, Jeff & Jane Shaw, Marcia Shaw, Eva Shipley, Miriam Simmons & James Schenz, Lisa Sinclair, Jo Ann & Stanley Sorenson, Donald St Germain, Richaed Steege, Mary Jane Steinhagen & Robert Veitch, Cathy & Jim Stevenson, Jessica Stoll, Paul & Debra Stoll, Colleen & Brad Stone, Joan Stovall, Jack Stuart, Grace & Ralph Sulerud, Dale Swanson, J Joseph & Anne Sweeney, Lois Swenson, Avis Tilden, Bill & Eldean Tingerthal, Ann Trenda, Lori Tripp, Mike Troutman & Amy Blumenshine, Lawrence & Gail Turner, Judy Urban, Janet & Victor Urbanowicz, Tamela K Walhof, Jeanne & Bob Walz, Dr Herbert & Mrs Lori Ward, Jane & John Warren, Lynnanne Warren, Sue Watlow Phillips, Jim & Marge Wazlawik, Hermann & Susan Weinlick, Lois & John Welshons, Carolyn & Ed Wensman, Richard & Sandra Westby, Wayne Westwood, Carol White & Phil Deering, Darlene & Thomas White, Mary Wilson, John & Sylvia Winkelman, Jim Wold, Mike & Pam Wold, Roy & Judy Wolff, Marilyn & Michael Woolley, Eleanor & John Yackel, Dave Yarusso, Mary Yee, Susan Zecco, Gretchen Zell

<u>Income Statement</u>	2012
Revenues	
Congregations & Organizations	28,898.19
Individuals	34,986.20
Ticket Sales	455.00
Foundations & Corporations	8,000.00
Restricted Grant- Bottineau	30,000.00
Interest Income	14.61
Miscellaneous	2,714.26
Total Revenues	105,068.26
Expenses	
Wages	55,363.89
FICA/Medicare	4,087.06
Unemployment	0.00
Workers' Comp	555.00
Medical Plan Premiums	5,268.96
Dental Plan Premiums	254.61
403b	400.00
Accounting Expense	2,100.00
Legal & Auditing Expense	0.00
Stipend	0.00
Professional Services/Consulta	0.00
Mileage - Local Auto	159.80
Meeting Food	0.00
Office Supplies	108.25
Equipment Purchase & Maint.	2,439.15
Service Contracts	160.00
Rent	2,372.00
Telephone/Internet	892.90
Postage	786.58
Conferences & Meetings - Regis	0.00
Printing	74.71
Bad Debt - Uncollectable Pledg	1,975.00
Dues Expense	200.00
Fundraising Expense	1,476.80
Insurance - General Liability	1,199.40
Interest Expense	38.37
Bank Charges	138.78
Credit Card Charges	1,085.82
Miscellaneous	200.00
Total Expenses	81,337.08
Net Income	23,731.18
Bottineau Asset released from restriction	\$ 3,897.64

Organizational Contributors 2012

Aadath Jeshurun, All Saints Catholic Church, Casa Guadalupana, Christ the King Catholic Church, Church of St Timothy, Church of St John Neumann, Coalition for Affordable Transitional Community Housing, CommonBond Communities, Easter Lutheran Church, Faith Lutheran Church-Coon Rapids, First Presbyterian Church of Stillwater, Franciscan Sisters of St Paul, Good Samaritan United Methodist Church, Holy Trinity Lutheran Church, Hugh J Andersen Foundation, International Business Machines Corp, Luther I Replogle Foundation, Lutheran Church of Christ the Redeemer, Mary Mother of the Church, Michael Servetus Unitarian Society, Minnesota Council of Nonprofits, Minnetonka United Methodist Church, Mount Calvary Lutheran Church, Mount Zion Temple, Nexus Community Partners, Normandale Housing Corporation, Presbyterian Church of the Apostles, Presbytery of the Twin Cities Area, Sand Companies Inc, Shepherd of the Valley Lutheran Church, Shir Tikvah Congregation, St John in the Wilderness, St Olaf Catholic Church, St Paul Council of Churches, St Philip the Deacon, Trinity Lutheran Congregation (Women of Trinity), Visitation Monastery of Minneapolis, Westminster Presbyterian Church, White Bear Unitarian Universalist Church

Balance Sheet	2012
Total Current Assets	92,876.63
Total Current Liabilities	434.31
Total Net Assets	92,442.32
Total Liabilities & Net Assets	\$ 92,876.63



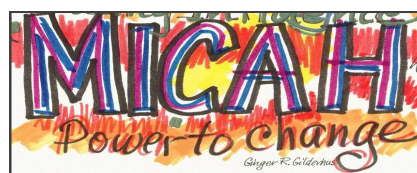
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Trust God with all your heart, lean not on your own understanding, acknowledge Him in all your ways and He will direct your paths (Proverbs 3:5,6) Be Still and know I am God (Psalms 46:10). These scriptures and prayer provided us the courage and strength as we sought to be in and do God's will in this year of many transitions.

Highlights

- * MICAHA celebrated 25 Years of Bringing Our Metro Area Home
- * African American Leadership Forum asked MICAHA to help coordinate policy development of Housing Opportunities Made Equitable (HOME) Bill. Bill was introduced, language passed in appropriations to address disparities in housing and MN Housing developed (with encouragement from us) a \$10.5 Million programs to **assist People of Color and Hispanics with the opportunity to become Homeowners through more accessible mortgage financing and enhanced financial capacity training to increase the probability of successful homeownership.**
- * 2013 legislative session was very successful for housing assistance, increasing funding for affordable housing and homeless services by a total of \$33 million for 2013-2014. MICAHA worked with Homes For All and other housing advocates to secure this victory.
- * **Continued to organize and educate residents to be involved in community decisions along Bottineau Transit Line, Fair Housing Equity Assessment, and THRIVE 2040.**
- * **Chapter/Regional Work was re-energized: Dakota County Heading HOME Plan- 1st anniversary**
- * **People Organized and Working for Equity Regionally (POWER) Contracting with local residents to advocate with MICAHA for equity and justice in their community**
- * **Co- Sponsored: Council on Black Minnesotans Day on the Hill, Second Chance Day on the Hill, 2013 Overcoming Racism Conference**



Individual Contributors 2013

John Brandes-in honor of-Jean MacFarland, Jim Calkins & Paula Nordhem-in honor of-Jean MacFarland, Mary Jo Czaplowski-in memory of-My parents, John and Edna, Lucja Dolinski-in honor of-Jean MacFarland's Birthday, Bridget Doyle-in memory of-Francis & Elizabeth Doyle, Barbara Friedman & Lon Rosenfield-in memory of-Amy Luise Garfield, Kathleen & Gary Groettum-in memory of Chet & Mary Haller, Judy and Warren Gustafson-in honor of-Paul Stoll, Cheryl Hanks-in honor of-Marilyn Geggseider, Jacqueline & Robert Harvey-in honor of-Jean McFarland, Vernita & Dale Kennen-via a grant from-Fidelity Charitable Grant Fund, Harlan Limpert & Christine Keane-in honor of-Paul Stoll, Robert Nelson-in memory of-Evelynne Joyce Mohr, Jesse Okie & Mary Harrington-in memory of-Richardson B Okie, B Aaron Parker-in honor of-Jean MacFarland, Tammy & John Peterson-in honor of-Paul Stoll, Jeri Ring-in memory of-Alex Hansen, Eugene Scheffler-in honor of-Jevne Kloeber, Mike & Pam Wold-via a grant from-Michael & Pamela Wold Fund of the Catholic Community Foundation, Mike & Pam Wold-in honor of-Jean MacFarland; Robert Aderhold and Audrey Kingstrom, Donna Anderson, Wayne Bailey, Julie Banker, Beverly Barrett, Tom and Pam Bartoe, Joyce Battcher-Malchow and Doug Malchow, Ms Sue Baysden, Bonnie Beckel and Joe Hesla, Linda Bennett, Bonnie Beverly, Coney Biggs, Tom and Kathy Bisek, Jay and Ann Boekhoff, Lois Bohon, Margaret and Allan Bostelmann, John Brandes, Ray and Lucille Brandes, Bob and Judy Brezinski, Kathleen Burke-Scheffler, Janelle Bussert, Paula Cahill Ruddy, Jim Calkins and Paula Nordhem, Larry Carlson, Alberta Carroll, Cash, Jay and Lisa Clark, Ms Margaret Clark, Senator Richard Cohen, Mary Conover Faltesek and Joseph Faltesek, Jack and Bobbi Conrad, John and Sandra Cosgrove, Leslie and Tim Crichton, Mary Crowley and Robert Edelstein, Mary Jo Czaplowski, Richard Danila and Mary Ann Saurino, Tom and Mary Beth Davis, Barbara DeGroot, Camillo and Lois DeSantis, Tim Dickinson and Terri Tacheny, Mary DiMarco, Mitzi DiMarco, Lucja Dolinski, Curtis and Margaret Douville, Bridget Doyle, Wanda Driver, John Edberg, Ruth and Myles Engelstad, Mary and Christian Engen, Phyllis Evans, Patrice C and Jon Eveslage, Lorraine and Peter Fischer, Jim and Karen Fitzpatrick, Sandra Forseide, Paula and Norman Fox, Ron Fraboni, Nathalie Fracassi, Barbara Friedman and Lon Rosenfield, Amber Garlan, Karen Garvin, Mary and Clyde Gates, Nancy Geiger, Tom Gerhard, Ed Goldsmith, George and Maria Gorbatenko, Susan and Channing Gove, Jackie Graham, Mark and Trish Grimes, Kathleen and Gary Groettum, Michael and Elizabeth Grosso, Janet and David Gulden, Judy and Warren Gustafson, Eunice Hafemeister, Floreen Hagen, Cheryl Hanks, Grace and Jack Harkness, Jane Harris, Jacqueline and Robert Harvey, Paul and Pamela Havel, Dick and Evelyn A Headen, Patricia Hedman, Mary Heltsley, Diann and Ronald Hendrickson, Bernie and Vicke Hesse, Doug and Jo Heuer, Scott Holloman, David Hopper, James and Marjorie Jacobsen, Cathy and Guy Jones, Tim and Nancy Kantor, Geraldine Karakes-Moen, Bill Keatts, Vernita and Dale Kennen, Ann King, Joan Kirchoff, Jevne and Len Kloeber, Julaine Kobiske, Janet Krofta, Shirley Kulevsky, Lowell and Sharon Kutches, Gary and Chris Kwong, Raymond and Connie Larson, Bruce and Karen Lawrence, Cynthia and Peter Lee, Paul and Jeanne Leighton, Daniel Leisen, David Leitzke, Julia and Nowell Leitzke, Margo Leslie, Jay and Sally Liever man, Harlan Limpert and Christine Keane, Linda and Terry Louie, Kathleen Lund, Kristen and Kristofer Lund, Jean MacFarland, Patricia and Robert Mack, Mary Martin, Marie McGraw, Marilyn McKee Hannemann, Steve and Mary Melcher, Roxann Metz, Margaret Michaelson, Carolyn and Don Miller, Larry and Cheryl Moe, Carol and Jim Moller, Bjorn and Margot Monson, Lilene Moore, Donna Nelson, Joy and Randy Nelson, Margaret Nelson, Robert Nelson, Barb Nicolazzi, Jesse Okie and Mary Harrington, Patrick O'Leary, Ann and Russ Pannier, B Aaron Parker, Ed and Marlyce Payne, Joan Pearson and Jay Schmitt, Lucy Petermeier, Tammy and John Peterson, Len and Mary Powell, Donna Pususpa Neste, Nancy and Dick Rademacher, Ellen Raeker, Marie Reardon, Debby and Patrick Reisinger, Jeri Ring, Steve Ring and Milly Redmond, Peter and Mary Ritten, Rev Paul Robinson and Kimbereley Harrus-Robinson, Jim Saefke, Carolyn Sampson, Marge Sanborn, Gerald and Lorraine Sande, Al and Margaret Sannerud, Terry and Barb Sarazin, Dr Jack and Jan Schaffer, Eugene Scheffler, Jan Shannon, Jeff and Jane Shaw, Marcia Shaw, Rev Dr Karen Smith Sellers and Richard Sellers, Ron and Mary Sorenson, Jo Ann and Stanley Sorenson, Richard Steege, Mary Jane Steinhagen and Robert Veitch, Paul and Debra Stoll, Colleen and Brad Stone, Jack Stuart, Kay Sverkerson, Dale Swanson, Judith and Bruce Tennebaum, Norma and Phillip Thayer, Dale Thompson, Avis Tilden, Bill and Eldean Tingerthal, Lori Tripp, Mike Troutman and Amy Blumenshine, Lawrence and Gail Turner, Judy Urban, Janet and Victor Urbanowicz, Charlie Warner, Lynnanne Warren, Sue Watlov Phillips, Hermann and Susan Weinlick, Kay and Delane Welsch, Richard and Sandra Westby, Wayne Westwood, Darlene and Thomas White, Winnie White-Scherber and Dennis Scherber, John and Sylvia Winkelman, Mike and Pam Wold, Roy and Judy Wolff, Marilyn and Michael Woolley, Dave Yarusso, Mary Yee, Mary Zabolio

<u>Income Statement</u>	<u>2013</u>
Revenues	
Congregations & Organizations	19,111.38
Individuals	34,773.64
Ticket Sales	0.00
Foundations & Corporations	6,000.00
Restricted Grant- Bottineau	0.00
Interest Income	29.35
Miscellaneous	277.00
Total Revenues	60,191.37
Expenses	
Wages	23,575.25
FICA/Medicare	1,802.97
Unemployment	260.00
Workers' Comp	0.00
Medical Plan Premiums	0.00
Dental Plan Premiums	-7.08
403b	0.00
Accounting Expense	2,100.00
Legal & Auditing Expense	25.00
Stipend	440.00
Professional Services/Consulta	21,407.26
Mileage - Local Auto	0.00
Meeting Food	2,289.29
Office Supplies	127.17
Equipment Purchase & Maint.	2,279.80
Service Contracts	60.00
Rent	1,020.00
Telephone/Internet	753.31
Postage	741.50
Conferences & Meetings - Regis	425.00
Printing	455.35
Bad Debt - Uncollectable Pledg	6,590.00
Dues Expense	1,025.00
Fundraising Expense	0.00
Insurance - General Liability	1,757.23
Interest Expense	0.00
Bank Charges	77.45
Credit Card Charges	935.34
Miscellaneous	67.93
Total Expenses	68,207.77
Net Income	-8,016.40
Bottineau Asset released from restriction	26,102.36

Organizational Contributors 2013

All Saints Catholic Church, Bethesda Missionary Baptist Church, CommonBond Communities, Easter Lutheran Church, Fairmount Avenue UMC, Faith Lutheran Church-Coon Rappids, First Presbyterian Church of South St Paul, First Presbyterian Church of Stillwater, First Presbyterian Church of White Bear Lake, Gloria Dei Lutheran Church, Good Samaritan United Methodist Church, Holy Trinity Lutheran Church, Hugh J Andersen Foundation, Integrated Community Solutions Inc, Luther I Replogle Foundation, Lutheran Church of Christ the Redeemer, Mary Mother of the Church, Mount Calvary Lutheran Church, Mount Olive Lutheran Church, Presbytery of the Twin Cities Area, Seniors Learning Together Inc, Shepherd of the Valley Lutheran Church, Sisters of St Joseph of Carondelet, St Philip the Deacon, Trinity Lutheran Congregation (Women of Trinity), UMC Annual Conference, Visitation Monastery of Minneapolis, Westminster Presbyterian Church, White Bear Unitarian Universalist Church



<u>Balance Sheet</u>	<u>2013</u>
Total Current Assets	84,466.42
Total Current Liabilities	40.50
Total Net Assets	84,425.92
Total Liabilities & Net Assets	\$ 84,466.42